

DEMAND NO. 18
INFORMATION TECHNOLOGY

C - Economic Services (f) Industry and Minerals	2852	Industries
C - Capital Outlay on Economic Services	4859	Capital Outlay on Telecommunication and
(f) Capital Account of Industry and Minerals		Electronic Industries

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Information Technology

	Revenue	Capital	Total
Voted	248979	110741	359720

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE SECTION				
M.H. 2852 Industries				
07 Telecommunication and Electronic Industries				
07.102 Digital India Programme				
50 National e-Vidhan Application				
60 State Share of Ne-VA (e-Vidhan)				
50.60.49 Other Revenue Expenditure	-	2100	2100	-
Total	-	2100	2100	-
61 Central Share of Ne-VA (e-Vidhan)				
50.61.49 Other Revenue Expenditure	-	-	15269	15719
Total	-	-	15269	15719
Total	-	2100	17369	15719
51 Check Post Management System				
51.00.49 Other Revenue Expenditure	-	8000	8000	16000
Total	-	8000	8000	16000
52 e- District				
52.00.49 Other Revenue Expenditure	-	4000	4000	5000
Total	-	4000	4000	5000
53 e-Cabinet				
53.00.49 Other Revenue Expenditure	-	1000	1000	-
Total	-	1000	1000	-
54 Internet Connectivity Improvement				
54.00.49 Other Revenue Expenditure	-	3500	3500	-
Total	-	3500	3500	-
55 SSL Certificate for State Portal				
55.00.49 Other Revenue Expenditure	-	-	-	400
Total	-	-	-	400

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
56 Development of ACR, APR and all Leave Application Software				
56.00.49 Other Revenue Expenditure	-	-	-	2900
Total 56 Development of ACR, APR and all Leave Application Software	-	-	-	2900
Total 07.102 Digital India Programme	-	18600	33869	40019
07.118 Assistance to Autonomous and Other Bodies				
19 Information Technology Department				
55 State Data Centre (SDC)				
19.55.31 Grant in Aid General	-	20000	20000	7100
19.55.36 Grant in Aid Salaries	-	3335	3335	3335
Total 55 State Data Centre (SDC)	-	23335	23335	10435
Total 19 Information Technology Department	-	23335	23335	10435
Total 07.118 Assistance to Autonomous and Other Bodies	-	23335	23335	10435
07.800 Other Expenditure				
19 Information Technology Department				
19.00.01 Salaries	33190	-	-	-
19.00.02 Wages	4557	-	-	-
19.00.11 Travel Expenses	362	-	-	-
19.00.13 Office Expenses	3023	-	-	-
19.00.50 Other Charges	2000	-	-	-
19.00.76 State Data Centre (SDC)	20794	-	-	-
19.00.81 E- District	1999	-	-	-
19.00.83 Upgradation of State Portal & Development of Mobile Application	987	-	-	-
19.00.84 Border Surveillance System	15000	-	-	-
19.00.85 Implementation of e-Vidhan	30536	-	-	-
19.00.88 National e-Vidhan Application	3000	-	-	-
19.00.89 Internet Connectivity improvement at Blocks and GPUs	3491	-	-	-
19.00.90 Project e-Samman for would be Pensioners	3223	-	-	-
19.00.91 Installation of CCTV Cameras at Check Posts	1000	-	-	-
Total 19 Information Technology Department	123162	-	-	-
Total 07.800 Other Expenditure	123162	-	-	-
Total 07 Telecommunication and Electronic Industries	123162	41935	57204	50454
80 General				
80.001 Direction and Administration				
19 Information Technology Department				
19.00.01 Salaries	-	39752	39752	22782
19.00.02 Wages	-	7393	7393	34561
19.00.06 Medical Treatment	-	1	1	1139
19.00.07 Allowances	-	1	1	18784
19.00.08 Leave Travel Concession	-	1	1	1
19.00.09 Training Expenses	-	1	1	1
19.00.11 Domestic Travel Expenses	-	412	412	412
19.00.12 Foreign Travel Expenses	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	19.00.13 Office Expenses	-	3219	3219	4400
	19.00.16 Printing and Publications	-	1	1	1
	19.00.18 Rent for others	-	1	1	1
	19.00.24 Fuel and Lubricants	-	1	1	1
	19.00.28 Professional Services	-	1	1	1
	19.00.29 Repair and Maintenance	-	1	1	1
	19.00.49 Other Revenue Expenditure	-	400	400	1639
Total	19 Information Technology Department	-	51186	51186	83725
	20 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)				
	20.00.60 Sikkim INSPIRES (Central Share)	-	-	-	114800
Total	20 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)	-	-	-	114800
Total	80.001 Direction and Administration	-	51186	51186	198525
Total	80 General	-	51186	51186	198525
Total	2852 Industries	123162	93121	108390	248979
Total	REVENUE SECTION	123162	93121	108390	248979
CAPITAL SECTION					
M.H.	4859 Capital Outlay on Telecommunication and Electronic Industries				
	01 Telecommunications				
	01.101 Industrial Estates				
	71 Special Central Assistance				
	71.00.76 Optical Fiber Cable OFC Network	500000	-	-	-
Total	71 Special Central Assistance	500000	-	-	-
Total	01.101 Industrial Estates	500000	-	-	-
	01.800 Other Expenditure				
	19 Information Technology Department				
	19.00.51 Motor Vehicles	-	-	-	3241
Total	19 Information Technology Department	-	-	-	3241
	72 Optical Fiber Cable OFC Network, Soreng				
	72.00.60 Other Capital Expenditure	-	-	-	100000
	72.00.78 Land	-	-	-	7500
Total	72 Optical Fiber Cable OFC Network, Soreng	-	-	-	107500
Total	01.800 Other Expenditure	-	-	-	110741
Total	01 Telecommunications	500000	-	-	110741
Total	4859 Capital Outlay on Telecommunication and Electronic Industries	500000	-	-	110741
Total	CAPITAL SECTION	500000	-	-	110741
Total	Voted	623162	93121	108390	359720